

CASA DE ASIGURARI DE SANATATE NEAMT

buget 24.07.2019

PROGRAME DE SANATATE ANUL 2019

Denumire furnizor	REALIZAT	REALIZAT	REALIZAT	REALIZAT	REALIZAT	REALIZAT	CONTRACT	CONTRACT	REALIZAT	CONTRACT	CONTRACT FINAL	REALIZAT	Sume ramase
	TRIM. I	TRIM. II	SEM. I	IULIE	AUGUST	SEPTEMBRIE	TRIM. III	9 LUNI	9 LUNI	TRIM. IV	AN 2019	AN 2019	neconsumate
SPIT. JUD.P. NEAMT -	x	x	x	x	x	x	x	x	x	x	x	x	x
1. ONCOLOGIE	1,148,529.70	2,071,479.18	3,220,008.88	721,902.18	0.00	0.00	1,751,640.72	4,971,649.60	3,941,911.06	400,000.00	5,371,649.60	3,941,911.06	1,429,738.54
2.ONCLOGIE COST VOLUM	413,652.73	636,208.10	1,049,860.83	146,090.22	0.00	0.00	495,139.17	1,545,000.00	1,195,951.05	0.00	1,545,000.00	1,195,951.05	349,048.95
Diabet medicamente	0.00	6,252.96	6,252.96	275.90	0.00	0.00	1,747.04	8,000.00	6,528.86	0.00	8,000.00	6,528.86	1,471.14
Diabet materiale din care:	0.00	10,373.35	10,373.35	0.00	0.00	0.00	53,626.65	64,000.00	10,373.35	0.00	64,000.00	10,373.35	53,626.65
Seturi pt pompe insulina	0.00	10,373.35	10,373.35	0.00	0.00	0.00	53,626.65	64,000.00	10,373.35	0.00	64,000.00	10,373.35	53,626.65
Consumabile sisteme monitorizare glicemie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.TOTAL DIABET	0.00	16,626.31	16,626.31	275.90	0.00	0.00	55,373.69	72,000.00	16,902.21	0.00	72,000.00	16,902.21	55,097.79
4. HEMOFILIE din care:	101,021.20	231,352.61	332,373.81	0.00	0.00	0.00	192,626.19	525,000.00	332,373.81	100,510.00	625,510.00	332,373.81	293,136.19
on demand	28,863.20	64,942.20	93,805.40	0.00	0.00	0.00	50,194.60	144,000.00	93,805.40	0.00	144,000.00	93,805.40	50,194.60
profilaxie intermitenta	72,158.00	166,410.41	238,568.41	0.00	0.00	0.00	142,431.59	381,000.00	238,568.41	100,510.00	481,510.00	238,568.41	242,941.59
5. ENDOCRINE-osteoporoza	10,777.69	26,688.23	37,465.92	0.00	0.00	0.00	37,534.08	75,000.00	37,465.92	18,530.00	93,530.00	37,465.92	56,064.08
6. ORTOPEDIE	268,618.51	378,165.69	646,784.20	0.00	0.00	0.00	4,215.80	651,000.00	646,784.20	0.00	651,000.00	646,784.20	4,215.80
TOTAL PIATRA NEAMT	1,942,599.83	3,360,520.12	5,303,119.95	868,268.30	0.00	0.00	2,536,529.65	7,839,649.60	6,171,388.25	519,040.00	8,358,689.60	6,171,388.25	2,187,301.35
SPITALUL ROMAN	x	x	x	x	x	x	x	x	x	x	x	x	x
1. ONCOLOGIE	149,602.17	150,897.43	300,499.60	363,461.08	0.00	0.00	1,299,000.80	1,599,500.40	663,960.68	250,850.00	1,850,350.40	663,960.68	1,186,389.72
2.ONCLOGIE COST VOLUM	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
2. DIABET	730.41	3,721.26	4,451.67	0.00	0.00	0.00	4,048.33	8,500.00	4,451.67	0.00	8,500.00	4,451.67	4,048.33
4. ORTOPEDIE	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
TOTAL ROMAN	150,332.58	154,618.69	304,951.27	363,461.08	0.00	0.00	1,363,049.13	1,668,000.40	668,412.35	250,850.00	1,918,850.40	668,412.35	1,250,438.05
SPITALUL TG. NEAMT	x	x	x	x	x	x	x	x	x	x	x	x	x
1 DIABET	909.48	0.00	909.48	1,345.77	0.00	0.00	2,590.52	3,500.00	2,255.25	0.00	3,500.00	2,255.25	1,244.75
TOTAL TG. NEAMT	909.48	0.00	909.48	1,345.77	0.00	0.00	2,590.52	3,500.00	2,255.25	0.00	3,500.00	2,255.25	1,244.75
TOTAL PROGRAME	2,093,841.89	3,515,138.81	5,608,980.70	1,233,075.15	0.00	0.00	3,902,169.30	9,511,150.00	6,842,055.85	769,890.00	10,281,040.00	6,842,055.85	3,438,984.15

CAS NEAMT
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PROGRAM	REALIZAT	REALIZAT	REALIZAT	REALIZAT	REALIZAT	REALIZAT	CONTRACT	CONTRACT	REALIZAT	CONTRACT	CONTRACT FINAL	REALIZAT	Sume ramase
	TRIM. I	TRIM. II	SEM. I	IULIE	AUGUST	SEPTEMBRIE	TRIM. III	9 LUNI	9 LUNI	TRIM. IV	AN 2019	AN 2019	neconsumate
TOTAL din care:	2,093,841.89	3,515,138.81	5,608,980.70	1,233,075.15	0.00	0.00	3,902,169.30	9,511,150.00	6,842,055.85	769,890.00	10,281,040.00	6,842,055.85	3,438,984.15
medicamente	1,825,223.38	3,126,599.77	4,951,823.15	1,233,075.15	0.00	0.00	3,824,326.85	8,776,150.00	6,184,898.30	769,890.00	9,546,040.00	6,184,898.30	3,361,141.70
mat.sanit.	268,618.51	388,539.04	657,157.55	0.00	0.00	0.00	77,842.45	735,000.00	657,157.55	0.00	735,000.00	657,157.55	77,842.45
TOTAL MEDICAM.+MAT SANIT.	2,093,841.89	3,515,138.81	5,608,980.70	1,233,075.15	0.00	0.00	3,902,169.30	9,511,150.00	6,842,055.85	769,890.00	10,281,040.00	6,842,055.85	3,438,984.15

1. ONCOLOGIE	1,298,131.87	2,222,376.61	3,520,508.48	1,085,363.26	0.00	0.00	3,050,641.52	6,571,150.00	4,605,871.74	650,850.00	7,222,000.00	4,605,871.74	2,616,128.26
2.ONCLOGIE COST VOLUM	0.00	636,208.10	636,208.10	146,090.22	0.00	0.00	535,139.17	1,585,000.00	782,298.32	0.00	1,585,000.00	1,195,951.05	389,048.95
Diabet medicamente	1,639.89	9,974.22	11,614.11	1,621.67	0.00	0.00	8,385.89	20,000.00	13,235.78	0.00	20,000.00	13,235.78	6,764.22
Diabet materiale	0.00	10,373.35	10,373.35	0.00	0.00	0.00	53,626.65	64,000.00	10,373.35	0.00	64,000.00	10,373.35	53,626.65
3. DIABET	1,639.89	20,347.57	21,987.46	1,621.67	0.00	0.00	62,012.54	84,000.00	23,609.13	0.00	84,000.00	23,609.13	60,390.87
4. HEMOFILIE	101,021.20	231,352.61	332,373.81	0.00	0.00	0.00	192,626.19	525,000.00	332,373.81	100,510.00	625,510.00	332,373.81	293,136.19
5. ENDOCRINE-osteoporoza	10,777.69	26,688.23	37,465.92	0.00	0.00	0.00	37,534.08	75,000.00	37,465.92	18,530.00	93,530.00	37,465.92	56,064.08
6. ORTOPEDIE	268,618.51	378,165.69	646,784.20	0.00	0.00	0.00	24,215.80	671,000.00	646,784.20	0.00	671,000.00	646,784.20	24,215.80
TOTAL GENERAL	2,093,841.89	3,515,138.81	5,608,980.70	1,233,075.15	0.00	0.00	3,902,169.30	9,511,150.00	6,842,055.85	769,890.00	10,281,040.00	6,842,055.85	3,438,984.15